

6.H. Estimated Total of All Agency Funds Outside the GAA Bill Pattern
Texas Department of Agriculture

ESTIMATED GRAND TOTAL OF AGENCY FUNDS OUTSIDE THE 2012-13 GAA BILL PATTERN	\$ 40,000
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Fund Name	Urban Schools Grant Program (0001)		
Estimated Beginning Balance in FY 2010	\$	-	
Estimated Revenues FY 2010	\$	20,000	
Estimated Revenues FY 2011	\$	20,000	
FY 2010-11 Total	\$	40,000	
Estimated Beginning Balance in FY 2012	\$	-	
Estimated Revenues FY 2012	\$	20,000	
Estimated Revenues FY 2013	\$	20,000	
FY 2012-13 Total	\$	40,000	
Constitutional or Statutory Creation and Use of Funds:			
Texas Agricultural Code, Chapter 48, Section 48.005			
Method of Calculation and Revenue Assumptions:			
The Program receives approximately \$20,000 each year from private donations to be used towards the Urban School Grant Program.			